

Draft 2010 CWSRF Proposed Project Funding List

Total Points	Entity and Project Type (1)	Project Description	Estimated Total Project Cost	Requested DEP Funding	DEP Green Cost	Hardship Principle Forgiveness (2)	Asset Management Principal Forgiveness	Energy Audit (3)	Total Principal Forgiveness	Loan Payback Amount	Total Assistance
60.0	Machias, Town of (212)	Peak Flow Upgrade	\$5,000,000	\$500,000	\$140,000	\$496,000	\$0	\$20,000	\$516,000	\$4,000	\$520,000
56.7	Limestone Water & Sewer District (212)	Contract 5 - Pump Station Upgrade	\$1,000,000	\$1,000,000	\$500,000	\$1,000,000	\$0	\$20,000	\$1,020,000	\$0	\$1,020,000
56.2	Ellsworth, City of (212)	Bayside Road WWTF	\$18,200,000	\$1,838,579	\$915,000	\$0	\$97,748	\$20,000	\$117,748	\$1,720,831	\$1,838,579
54.8	Great Augusta Utlity District (212)	CSO Phase III - Collection System	\$14,409,000	\$13,909,000	\$0	\$0	\$739,472	\$20,000	\$759,472	\$13,149,528	\$13,909,000
54.0	Portland, City of (212)	Capisic Brook Disconnect Sewer	\$734,500	\$734,500	\$734,500	\$0	\$39,050	\$20,000	\$59,050	\$675,450	\$734,500
53.2	Limestone Water & Sewer District (212)	Contract 4 - Outfall Extension	\$600,000	\$600,000		\$0	\$0	\$0	\$0	\$600,000	\$600,000
50.5	Saint Agatha, Town of (212)	Regional Wastewater Partnership with Frenchville	\$3,202,700	\$1,502,700	\$1,502,700	\$1,000,000	\$0	\$20,000	\$1,020,000	\$482,700	\$1,502,700
49.1	Portland Water District (212)	Spurwink Ave Pump Station & Cape Elizabeth South WWTF Upgrades	\$2,907,000	\$2,907,000	\$150,000	\$0	\$154,551	\$20,000	\$174,551	\$2,732,449	\$2,907,000
48.6	Portland, City of (212)	Warren & Bishop Sewer Separation	\$1,765,000	\$1,765,000	\$0	\$0	\$93,836	\$0	\$93,836	\$1,671,164	\$1,765,000
47.5	Portland, City of (212)	Carlyle-Canco-Walton-Read-Forest-Bell Sewer Separation	\$4,000,000	\$4,000,000	\$0	\$0	\$212,660	\$0	\$212,660	\$3,787,340	\$4,000,000
47.3	Biddeford, City of (212)	Orchard Street Sewer Separation	\$674,000	\$674,000	\$0	\$529,090	\$0	\$20,000	\$549,090	\$124,910	\$674,000
46.4	Portland, City of (212)	Fall Brook Phase Four	\$1,250,000	\$1,250,000	\$0	\$0	\$66,456	\$0	\$66,456	\$1,183,544	\$1,250,000
44.8	Calais, City of (212)	CSO Reduction Phase III	\$3,500,000	\$3,500,000	\$0	\$1,000,000	\$0	\$20,000	\$1,020,000	\$2,480,000	\$3,500,000
44.6	Calais, City of (212)	CSO Reduction Phase 4	\$2,400,000	\$2,400,000		\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
44.6	Biddeford, City of (212)	Elm/Lincoln Sewer Separation	\$754,000	\$754,000	\$0	\$69,910	\$0	\$0	\$69,910	\$684,090	\$754,000
43.5	Biddeford, City of (212)	Route One South Sewer Separation Phase II	\$3,462,000	\$3,462,000	\$0	\$0	\$0	\$0	\$0	\$3,462,000	\$3,462,000

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40.8	Biddeford, City of (212)	Horrigan's Court CSO Storage Facility	\$1,648,100	\$1,648,100	\$0	\$0	\$0	\$0	\$0	\$1,648,100	\$1,648,100
39.2	Mechanic Falls Sanitary District (212)	CSO Abatement Phase II	\$2,385,000	\$2,385,000		\$0	\$126,799	\$20,000	\$146,799	\$2,238,201	\$2,385,000
33.6	Sorrento, Town of (212)	Overboard Discharge Elimination	\$945,000	\$945,000		\$0	\$50,241	\$20,000	\$70,241	\$874,759	\$945,000
32.9	Bradford, Town of (319)	Sand/Salt Shed & Storm Water Run off	\$387,000	\$387,000	\$323,000	\$0	\$0	\$0	\$0	\$387,000	\$387,000
Projects above this line were considered for the 50% Hardship Principal Forgiveness											
30.4	Loring Development Authority (212)	Phase III Replacement Sewers	\$1,657,088	\$1,000,000		\$0	\$53,165	\$20,000	\$73,165	\$926,835	\$1,000,000
29.4	Mapleton, Town of (212)	Excess Flow Abatement	\$1,030,000	\$1,030,000		\$0	\$54,760	\$20,000	\$74,760	\$955,240	\$1,030,000
24.3	Portland Water District (212)	Northeast Pump Station Upgrade in Portland	\$880,000	\$880,000	\$0	\$0	\$46,785	\$0	\$46,785	\$833,215	\$880,000
21.3	Wiscasset, Town of (212)	Main Street Sanitary Sewer Replacement & Upgrades	\$1,536,590	\$1,536,590	\$0	\$0	\$81,693	\$20,000	\$101,693	\$1,434,897	\$1,536,590
19.0	Brewer, City of (319)	Street Sweeper	\$230,000	\$230,000	\$230,000	\$0	\$12,228	\$20,000	\$32,228	\$197,772	\$230,000
18.4	Freeport Sewer District (212)	WWTF Aeration & Energy Efficiency Upgrade	\$868,000	\$651,700	\$651,700	\$0	\$34,648	\$0	\$34,648	\$617,052	\$651,700
16.8	Limestone Water & Sewer District (212)	Contract 6 - Phase III Replacement Sewer	\$540,000	\$540,000		\$0	\$0	\$0	\$0	\$540,000	\$540,000
15.6	Orono, Town of (212)	POTW Headworks Building Heat Recovery Unit	\$390,000	\$390,000		\$0	\$20,734	\$20,000	\$40,734	\$349,266	\$390,000
15.5	Lewiston - Auburn Water Pollution Control Authority (212)	Waste Activated Sludge Thickener & WWTP Upgrade	\$3,000,000	\$3,000,000	\$450,000	\$0	\$159,495	\$20,000	\$179,495	\$2,820,505	\$3,000,000
14.7	Well Sanitary District (212)	WWTF HVAC Upgrades	\$1,260,000	\$1,260,000	\$1,260,000	\$0	\$66,988	\$20,000	\$86,988	\$1,173,012	\$1,260,000

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14.6	Patten, Town of (212)	Sewer Pump Station Upgrade	\$197,500	\$197,500	\$197,500	\$0	\$10,500	\$20,000	\$30,500	\$167,000	\$197,500
14.6	Sanford Sewage District (212)	Goodall Pump Station Upgrade	\$1,000,000	\$1,000,000	\$80,000	\$0	\$53,165	\$20,000	\$73,165	\$926,835	\$1,000,000
14.4	Biddeford, City of (212)	Wind Turbine at WWTP	\$49,500	\$49,500	\$49,500	\$0	\$0	\$0	\$0	\$49,500	\$49,500
14.4	Biddeford, City of (212)	Solar Hot Water Heating	\$40,500	\$40,500	\$40,500	\$0	\$0	\$0	\$0	\$40,500	\$40,500
13.9	Lewiston - Auburn Water Pollution Control Authority (212)	Anaerobic Digestion of Solids w/ Energy Recovery	\$15,800,000	\$15,800,000	\$15,800,000	\$0	\$840,007	\$0	\$840,007	\$14,959,993	\$15,800,000
13.5	Ellsworth, City of (319)	Church & Main Street Drainage Improvements	\$2,067,175	\$2,067,175	\$0	\$0	\$109,901	\$0	\$109,901	\$1,957,274	\$2,067,175
13.4	Portland Water District (212)	Westbrook WWTF Upgrades	\$510,000	\$510,000	\$0	\$0	\$27,114	\$0	\$27,114	\$482,886	\$510,000
10.5	Owl Head, Town of	Pump Station Repair	\$33,131	\$33,131	\$0	\$0	\$1,761	\$20,000	\$21,761	\$11,370	\$33,131
10.5	Great Augusta Utlity District (212)	Wastewater Treatment Plant Sludge Dewatering	\$2,290,000	\$2,290,000	\$0	\$0	\$121,748	\$0	\$121,748	\$2,168,252	\$2,290,000
0.0	Bucksport, Town of (212)	Refinance Rural Development Loan	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
0.0	Maine Forestry Direct Link Program (319)	Reduce the non-point source pollution from timber harvesting. This program allows the CWSRF to encourage Best Management Practices (BMP) from timber harvesting to protect the water quality.	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			\$104,802,784	\$80,867,975	\$23,024,400	\$4,095,000	\$3,275,505	\$420,000	\$7,790,505	\$75,117,470	\$82,907,975

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